



Yayasan Tambuhak Sinta

The Chief
PSM / OOS /PRC
UNIDO
Wagramer Strasse 5,
A-1220 Vienna, Austria

Tuesday, August 1st , 2006

Attention: Soeren Bro

Re: GEF/ UNDP/UNIDO Global Mercury Project, in Central Kalimantan.
Removal of barriers to the introduction of cleaner gold mining and extraction technologies

REPORT OF ACTIVITIES FOR JULY 2006

Dear Mr Bro,

We are pleased to provide you with a second monthly report on the July activities of the Global Mercury Project in Central Kalimantan, Indonesia.

First of all, a Social Baseline Survey was conducted, in both the township of Kereng Pangi and the goldfields of Galangan to establish current levels of awareness and behavior. This provides the basis for later comparative studies to assess change. Miners, their families, gold shop owners and residents were interviewed directly to obtain first-hand information from them, prior to commencing with the awareness-raising and training programs. The area was also mapped physically, using GPS reference points to determine the distribution of mining communities in the field. Six working locations have now been identified as future implementation sites.

During the second week, UNIDO representatives were present for meetings with heads of several government departments, which took place to inform government that the project has commenced and to seek their active cooperation and participation.

More recently, the conceptual design for the media campaign was completed with final artwork now ready for printing. During the process, materials were assessed by the UNIDO representatives and their feedback was incorporated into the production.

Campaign materials now include billboards, posters, banners, flyers, stickers and logos, with separate materials and messages for separate target audiences. Although created specifically to fulfil the Social Marketing requirements of our project in Central Kalimantan, we believe the materials are nonetheless appropriate for use throughout Indonesia.

Finally, the procurement and fabrication of tools and equipment necessary for supply to the Transportable Demonstration Unit has commenced, to be completed during the course of this month. A follow-up to the Training of Trainers event held in February is currently being programmed which will allow the local government representatives to obtain working knowledge of the use of this appropriate technology.

The initial payment from UNIDO was received in July and accounts have now been reconciled. The following is a summary of expenses for June and July.

JUNE & JULY 2006	Rupiah	US \$
Income		
UNIDO First Payment	92,100,000	\$10,000
Expenses		
Project Management	70,535,484	\$7,667
Implementation	2,916,000	\$ 316
Other Project Costs	26,262,700	\$2,855
Equipment and Materials	12,699,000	\$1,380
Total Income for June & July	92,100,000	\$10,000
Total Expenses for June & July	112,413,184	\$12,218

We hope that this Second Monthly Report meets with your approval and we attach a request for the Third progress payment together with this submission.

Yours sincerely,



Bardolf Paul
Project Supervisor